



LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO DE METAS FISCAIS - VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2017				142.016.830,11
2018	26.402.490,31	8.245.653,07	18.156.837,24	160.173.667,35
2019	26.540.342,62	9.178.879,06	17.361.463,56	177.535.130,91
2020	27.796.490,09	9.648.570,68	18.147.919,41	195.683.050,32
2021	29.010.221,53	10.371.024,45	18.639.197,08	214.322.247,40
2022	30.619.219,50	11.337.284,52	19.281.934,98	233.604.182,38
2023	31.958.916,91	13.191.123,15	18.767.793,76	252.371.976,14
2024	33.507.684,12	14.389.528,09	19.118.156,02	271.490.132,16
2025	35.176.835,08	15.386.266,09	19.790.568,99	291.280.701,15
2026	37.347.726,21	16.982.835,62	20.364.890,59	311.645.591,74
2027	39.746.458,11	18.108.916,63	21.637.541,49	333.283.133,23
2028	41.767.258,36	20.455.913,32	21.311.345,04	354.594.478,27
2029	43.963.453,09	22.219.487,12	21.743.965,98	376.338.444,24
2030	46.264.397,53	23.721.193,33	22.543.204,19	398.881.648,44
2031	48.348.241,56	26.057.512,23	22.290.729,33	421.172.377,77
2032	50.254.352,85	28.919.932,79	21.334.420,05	442.506.797,82
2033	52.252.712,99	31.324.529,04	20.928.183,95	463.434.981,77
2034	54.514.928,93	33.281.956,00	21.232.972,93	484.667.954,70
2035	55.653.575,36	35.892.115,53	19.761.459,83	504.429.414,53
2036	56.104.771,01	38.440.084,83	17.664.686,18	522.094.100,71
2037	56.313.993,41	41.554.261,12	14.759.732,29	536.853.833,00
2038	56.293.673,26	44.349.492,67	11.944.180,59	548.798.013,59
2039	56.472.303,30	46.380.037,17	10.092.266,13	558.890.279,72
2040	56.495.358,84	48.524.620,09	7.970.738,74	566.861.018,46
2041	56.059.412,45	51.606.825,79	4.452.586,66	571.313.605,12
2042	55.598.186,44	53.776.766,07	1.821.420,38	573.135.025,50
2043	55.342.753,75	54.818.517,58	524.236,17	573.659.261,67
2044	55.214.764,99	55.250.587,55	(35.822,56)	573.623.439,11
2045	54.831.614,81	56.516.015,99	(1.684.401,18)	571.939.037,93
2046	54.417.446,84	57.399.417,72	(2.981.970,88)	568.957.067,05
2047	54.221.294,81	57.275.969,11	(3.054.674,30)	565.902.392,75
2048	53.953.093,49	56.113.457,32	(2.160.363,83)	563.742.028,91
2049	32.344.130,72	57.817.817,03	(25.473.686,31)	538.268.342,61
2050	30.717.797,13	57.239.877,17	(26.522.080,05)	511.746.262,56
2051	28.961.239,82	56.930.227,58	(27.968.987,75)	483.777.274,81
2052	27.243.042,67	56.061.340,02	(28.818.297,35)	454.958.977,46
2053	24.202.577,57	55.716.019,40	(31.513.441,83)	423.445.535,63
2054	22.302.223,82	54.706.677,40	(32.404.453,58)	391.041.082,05



Continuação (...)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2055	20.417.644,66	52.728.070,90	(32.310.426,25)	358.730.655,80
2056	18.516.914,81	51.697.662,80	(33.180.747,98)	325.549.907,82
2057	16.594.949,04	50.346.163,49	(33.751.214,46)	291.798.693,36
2058	14.662.904,16	48.248.036,00	(33.585.131,84)	258.213.561,53
2059	12.700.301,68	46.642.215,43	(33.941.913,76)	224.271.647,77
2060	10.786.469,75	44.497.151,87	(33.710.682,12)	190.560.965,65
2061	8.908.152,85	42.091.751,51	(33.183.598,67)	157.377.366,99
2062	7.057.176,52	39.757.758,33	(32.700.581,81)	124.676.785,18
2063	5.273.469,80	36.785.621,86	(31.512.152,06)	93.164.633,12
2064	3.565.481,32	33.739.944,49	(30.174.463,17)	62.990.169,94
2065	1.930.339,59	30.817.843,40	(28.887.503,81)	34.102.666,14
2066	371.351,94	27.913.467,11	(27.542.115,17)	6.560.550,97
2067	-	24.921.952,36	(24.921.952,36)	(18.361.401,39)
2068	-	22.328.469,63	(22.328.469,63)	(40.689.871,03)
2069	-	19.440.327,09	(19.440.327,09)	(60.130.198,11)
2070	-	16.945.071,97	(16.945.071,97)	(77.075.270,08)
2071	-	14.664.787,92	(14.664.787,92)	(91.740.058,01)
2072	-	12.019.482,23	(12.019.482,23)	(103.759.540,24)
2073	-	9.592.670,00	(9.592.670,00)	(113.352.210,23)
2074	-	8.532.271,20	(8.532.271,20)	(121.884.481,44)
2075	-	6.683.315,97	(6.683.315,97)	(128.567.797,40)
2076	-	5.248.059,71	(5.248.059,71)	(133.815.857,11)
2077	-	4.004.804,96	(4.004.804,96)	(137.820.662,07)
2078	-	3.361.046,84	(3.361.046,84)	(141.181.708,91)
2079	-	2.762.057,28	(2.762.057,28)	(143.943.766,19)
2080	-	2.382.708,00	(2.382.708,00)	(146.326.474,19)
2081	-	1.937.618,37	(1.937.618,37)	(148.264.092,56)
2082	-	1.601.935,94	(1.601.935,94)	(149.866.028,51)
2083	-	1.438.461,26	(1.438.461,26)	(151.304.489,77)
2084	-	1.211.660,41	(1.211.660,41)	(152.516.150,18)
2085	-	1.102.018,96	(1.102.018,96)	(153.618.169,13)
2086	-	1.051.597,33	(1.051.597,33)	(154.669.766,47)
2087	-	1.062.113,31	(1.062.113,31)	(155.731.879,78)
2088	-	1.072.734,44	(1.072.734,44)	(156.804.614,22)
2089	-	1.018.966,09	(1.018.966,09)	(157.823.580,31)
2090	-	1.094.296,40	(1.094.296,40)	(158.917.876,71)
2091	-	1.105.239,37	(1.105.239,37)	(160.023.116,08)
2092	-	1.116.291,76	(1.116.291,76)	(161.139.407,84)
2093	-	1.127.454,68	(1.127.454,68)	(162.266.862,52)