



2017 C

LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO DE METAS FISCAIS - VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
				119.663.250,65
2016				133.972.943,55
2017	21.114.858,62	6.805.165,71	14.309.692,90	146.825.560,34
2018	21.068.422,18	8.215.805,39	12.852.616,79	160.101.045,31
2019	22.210.870,97	8.935.386,00	13.275.484,97	174.319.643,43
2020	23.519.259,42	9.300.661,30	14.218.598,12	188.599.729,37
2021	24.643.890,86	10.363.804,92	14.280.085,94	202.397.922,00
2022	25.639.139,22	11.840.946,60	13.798.192,63	216.482.449,88
2023	27.211.496,41	13.126.968,53	14.084.527,88	230.911.979,60
2024	28.838.730,78	14.409.201,06	14.429.529,72	246.002.417,66
2025	30.585.573,74	15.495.135,67	15.090.438,06	261.655.597,94
2026	32.353.392,07	16.700.211,79	15.653.180,28	278.371.419,14
2027	34.584.714,63	17.868.893,43	16.715.821,20	295.327.110,03
2028	36.659.745,86	19.704.054,97	16.955.690,89	312.882.010,03
2029	38.842.494,93	21.287.594,94	17.554.899,99	330.764.495,65
2030	40.997.450,27	23.114.964,65	17.882.485,62	347.211.156,96
2031	41.720.140,31	25.273.478,99	16.446.661,31	361.444.238,49
2032	42.025.778,36	27.792.696,84	14.233.081,52	373.925.542,47
2033	42.389.374,90	29.908.070,92	12.481.303,98	385.515.313,07
2034	42.879.037,13	31.289.266,53	11.589.770,60	395.090.422,68
2035	43.040.736,27	33.465.626,66	9.575.109,61	401.629.762,37
2036	42.857.986,54	36.318.646,85	6.539.339,69	404.801.545,38
2037	42.439.156,63	39.267.373,62	3.171.783,01	405.076.692,92
2038	41.903.308,35	41.628.160,82	275.147,53	402.603.757,82
2039	41.324.679,90	43.797.615,00	(2.472.935,10)	396.871.203,88
2040	40.550.678,26	46.283.232,20	(5.732.553,94)	387.029.938,44
2041	39.399.663,07	49.240.928,51	(9.841.265,44)	374.950.133,26
2042	38.466.790,62	50.546.595,81	(12.079.805,18)	361.311.277,18
2043	37.537.957,15	51.176.813,23	(13.638.856,08)	345.967.703,94
2044	36.545.443,23	51.889.016,47	(15.343.573,24)	328.128.254,60
2045	35.380.158,00	53.219.607,34	(17.839.449,34)	308.804.331,84
2046	34.223.901,86	53.547.824,62	(19.323.922,76)	290.237.739,67
2047	33.217.507,87	51.784.100,05	(18.566.592,18)	268.315.079,74
2048	31.934.538,62	53.857.198,55	(21.922.659,93)	228.636.605,08
2049	14.023.563,68	53.702.038,35	(39.678.474,66)	187.605.057,37
2050	11.649.150,90	52.680.698,60	(41.031.547,70)	144.979.298,67
2051	9.199.523,72	51.825.282,42	(42.625.758,70)	99.594.208,86
2052	5.691.005,56	51.076.095,38	(45.385.089,81)	51.889.432,36
2053	2.977.800,93	50.682.577,43	(47.704.776,50)	



Continuação (...)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2054	152.828,74	49.834.616,55	(49.681.787,81)	2.207.644,56
2055	17.105,20	48.223.644,81	(48.206.539,61)	(45.998.895,05)
2056	11.958,77	47.280.734,52	(47.268.775,75)	(93.267.670,80)
2057	6.048,15	45.985.824,55	(45.979.776,40)	(139.247.447,20)
2058	-	43.954.151,23	(43.954.151,23)	(183.201.598,43)
2059	-	42.392.617,86	(42.392.617,86)	(225.594.216,29)
2060	-	40.237.225,38	(40.237.225,38)	(265.831.441,67)
2061	-	38.110.231,85	(38.110.231,85)	(303.941.673,52)
2062	-	36.162.028,58	(36.162.028,58)	(340.103.702,09)
2063	-	33.761.625,95	(33.761.625,95)	(373.865.328,04)
2064	-	31.081.305,86	(31.081.305,86)	(404.946.633,90)
2065	-	28.500.993,18	(28.500.993,18)	(433.447.627,09)
2066	-	25.399.278,98	(25.399.278,98)	(458.846.906,07)
2067	-	23.332.477,66	(23.332.477,66)	(482.179.383,73)
2068	-	20.329.156,90	(20.329.156,90)	(502.508.540,63)
2069	-	17.596.874,89	(17.596.874,89)	(520.105.415,51)
2070	-	15.318.779,94	(15.318.779,94)	(535.424.195,45)
2071	-	13.148.730,29	(13.148.730,29)	(548.572.925,74)
2072	-	10.674.826,91	(10.674.826,91)	(559.247.752,65)
2073	-	8.359.653,06	(8.359.653,06)	(567.607.405,71)
2074	-	7.431.091,48	(7.431.091,48)	(575.038.497,19)
2075	-	5.573.586,68	(5.573.586,68)	(580.612.083,87)
2076	-	4.165.698,88	(4.165.698,88)	(584.777.782,75)
2077	-	3.002.832,52	(3.002.832,52)	(587.780.615,27)
2078	-	2.533.550,31	(2.533.550,31)	(590.314.165,58)
2079	-	1.887.863,08	(1.887.863,08)	(592.202.028,67)
2080	-	1.510.468,17	(1.510.468,17)	(593.712.496,84)
2081	-	1.182.345,24	(1.182.345,24)	(594.894.842,08)
2082	-	905.058,02	(905.058,02)	(595.799.900,10)
2083	-	738.082,11	(738.082,11)	(596.537.982,21)
2084	-	567.811,69	(567.811,69)	(597.105.793,90)
2085	-	512.270,48	(512.270,48)	(597.618.064,38)
2086	-	515.238,92	(515.238,92)	(598.133.303,30)
2087	-	518.237,04	(518.237,04)	(598.651.540,34)
2088	-	521.265,15	(521.265,15)	(599.172.805,49)
2089	-	524.323,54	(524.323,54)	(599.697.129,03)
2090	-	527.412,51	(527.412,51)	(600.224.541,55)
2091	-	530.532,37	(530.532,37)	(600.755.073,92)
2092	-	533.683,44	(533.683,44)	(601.288.757,36)