



2016

LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO DE METAS FISCAIS - VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2015				98.068.883,35
2016	19.714.402,37	5.561.907,91	14.152.494,46	112.221.377,81
2017	19.542.440,84	7.104.429,14	12.438.011,70	124.659.389,51
2018	20.455.856,35	7.711.644,11	12.744.212,24	137.403.601,75
2019	21.564.525,57	8.512.561,35	13.051.964,22	150.455.565,98
2020	22.712.428,60	9.284.192,29	13.428.236,31	163.883.802,29
2021	23.745.506,38	10.471.412,40	13.274.093,98	177.157.896,27
2022	24.650.912,13	12.034.607,12	12.616.305,01	189.774.201,29
2023	25.981.834,16	13.908.599,24	12.073.234,92	201.847.436,20
2024	27.464.896,41	15.275.546,18	12.189.350,23	214.036.786,43
2025	29.042.448,08	16.477.495,72	12.564.952,36	226.601.738,79
2026	30.558.911,76	17.977.547,65	12.581.364,12	239.183.102,90
2027	32.513.296,59	19.489.307,44	13.023.989,14	252.207.092,05
2028	34.323.853,13	21.589.932,53	12.733.920,60	264.941.012,65
2029	36.197.561,76	23.509.048,20	12.688.513,56	277.629.526,20
2030	38.183.262,21	25.126.130,85	13.057.131,37	290.686.657,57
2031	38.239.323,96	27.793.016,14	10.446.307,82	301.132.965,39
2032	38.505.413,83	29.526.385,18	8.979.028,65	310.111.994,04
2033	38.641.573,75	31.306.212,90	7.335.360,85	317.447.354,89
2034	38.702.747,22	33.042.502,04	5.660.245,18	323.107.600,07
2035	38.304.206,08	35.943.631,67	2.360.574,41	325.468.174,48
2036	37.830.840,38	38.361.428,51	(530.588,13)	324.937.586,35
2037	37.119.062,44	41.037.305,35	(3.918.242,91)	321.019.343,44
2038	36.344.585,36	43.306.965,43	(6.962.380,07)	314.056.963,37
2039	35.361.269,69	45.551.678,71	(10.190.409,02)	303.866.554,35
2040	34.278.759,58	47.260.319,31	(12.981.559,73)	290.884.994,62
2041	33.066.556,28	49.109.984,39	(16.043.428,12)	274.841.566,50
2042	31.813.973,14	50.735.484,66	(18.921.511,53)	255.920.054,97
2043	30.473.300,34	51.843.349,60	(21.370.049,26)	234.550.005,71
2044	29.073.419,33	52.784.928,13	(23.711.508,80)	210.838.496,92
2045	27.439.160,17	53.345.200,13	(25.906.039,97)	184.932.456,95
2046	25.895.817,90	52.353.476,74	(26.457.658,83)	158.474.798,12
2047	24.284.113,36	54.019.910,99	(29.735.797,63)	128.739.000,49
2048	22.403.515,01	54.870.839,65	(32.467.324,64)	96.271.675,85
2049	3.716.580,00	54.904.938,70	(51.188.358,70)	45.083.317,15
2050	1.078.048,24	54.963.178,65	(53.885.130,41)	(8.801.813,26)
2051	81.859,28	54.490.144,41	(54.408.285,14)	(63.210.098,39)
2052	33.045,68	53.531.090,38	(53.498.044,70)	(116.708.143,09)



Continuação (...)

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	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2053	20.668,50	52.734.477,04	(52.713.808,54)	(169.421.951,63)
2054	15.912,46	51.978.363,85	(51.962.451,40)	(221.384.403,03)
2055	16.071,58	51.486.386,34	(51.470.314,76)	(272.854.717,79)
2056	11.219,47	50.508.212,22	(50.496.992,75)	(323.351.710,54)
2057	5.665,83	48.701.854,44	(48.696.188,61)	(372.047.899,15)
2058	-	47.688.926,58	(47.688.926,58)	(419.736.825,73)
2059	-	46.222.264,79	(46.222.264,79)	(465.959.090,52)
2060	-	44.227.458,16	(44.227.458,16)	(510.186.548,68)
2061	-	42.638.429,01	(42.638.429,01)	(552.824.977,69)
2062	-	40.449.289,00	(40.449.289,00)	(593.274.266,68)
2063	-	38.272.877,05	(38.272.877,05)	(631.547.143,74)
2064	-	36.030.982,39	(36.030.982,39)	(667.578.126,13)
2065	-	33.627.709,30	(33.627.709,30)	(701.205.835,43)
2066	-	31.793.699,21	(31.793.699,21)	(732.999.534,64)
2067	-	29.202.194,10	(29.202.194,10)	(762.201.728,74)
2068	-	26.267.002,25	(26.267.002,25)	(788.468.730,99)
2069	-	23.517.766,26	(23.517.766,26)	(811.986.497,25)
2070	-	20.625.463,51	(20.625.463,51)	(832.611.960,76)
2071	-	17.877.849,75	(17.877.849,75)	(850.489.810,51)
2072	-	15.384.176,20	(15.384.176,20)	(865.873.986,71)
2073	-	13.203.292,71	(13.203.292,71)	(879.077.279,42)
2074	-	10.672.957,03	(10.672.957,03)	(889.750.236,44)
2075	-	8.358.441,02	(8.358.441,02)	(898.108.677,47)
2076	-	7.370.763,00	(7.370.763,00)	(905.479.440,47)
2077	-	5.568.758,34	(5.568.758,34)	(911.048.198,81)
2078	-	4.217.641,88	(4.217.641,88)	(915.265.840,68)
2079	-	2.843.230,17	(2.843.230,17)	(918.109.070,85)
2080	-	2.263.840,90	(2.263.840,90)	(920.372.911,75)
2081	-	1.674.448,58	(1.674.448,58)	(922.047.360,33)
2082	-	1.352.886,82	(1.352.886,82)	(923.400.247,15)
2083	-	1.137.975,22	(1.137.975,22)	(924.538.222,37)
2084	-	975.963,29	(975.963,29)	(925.514.185,67)
2085	-	756.818,58	(756.818,58)	(926.271.004,25)
2086	-	558.137,59	(558.137,59)	(926.829.141,84)
2087	-	503.337,32	(503.337,32)	(927.332.479,16)
2088	-	506.352,12	(506.352,12)	(927.838.831,29)
2089	-	509.397,08	(509.397,08)	(928.348.228,36)
2090	-	512.472,48	(512.472,48)	(928.860.700,84)
2091	-	515.578,63	(515.578,63)	(929.376.279,47)