



LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO DE METAS FISCAIS - VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2014				86.143.559,60
2015	15.667.907,63	8.438.998,00	7.228.909,62	93.372.469,22
2016	15.934.690,06	9.048.465,76	6.886.224,30	100.258.693,52
2017	16.440.246,62	9.665.155,49	6.775.091,12	107.033.784,65
2018	17.084.204,08	10.397.809,25	6.686.394,83	113.720.179,48
2019	17.698.338,40	11.249.462,87	6.448.875,53	120.169.055,01
2020	18.351.470,66	11.913.627,79	6.437.842,87	126.606.897,87
2021	19.302.346,68	12.862.359,33	6.439.987,34	133.046.885,22
2022	20.173.945,56	14.157.608,59	6.016.336,98	139.063.222,20
2023	21.082.076,53	15.311.978,99	5.770.097,54	144.833.319,74
2024	21.948.117,64	16.538.189,18	5.409.928,46	150.243.248,20
2025	22.911.740,11	17.529.128,35	5.382.611,76	155.625.859,96
2026	23.793.840,26	18.807.068,29	4.986.771,97	160.612.631,93
2027	24.668.965,97	20.100.202,66	4.568.763,31	165.181.395,24
2028	25.432.996,18	21.665.531,02	3.767.465,15	168.948.860,39
2029	26.047.258,49	23.467.757,66	2.579.500,83	171.528.361,22
2030	26.508.415,90	25.078.238,18	1.430.177,72	172.958.538,94
2031	26.193.976,91	26.679.028,89	(485.051,98)	172.473.486,97
2032	25.559.071,83	28.720.264,83	(3.161.193,00)	169.312.293,97
2033	25.084.580,19	29.825.160,31	(4.740.580,12)	164.571.713,85
2034	24.243.403,89	31.910.830,02	(7.667.426,13)	156.904.287,72
2035	23.379.622,71	33.456.783,30	(10.077.160,60)	146.827.127,12
2036	22.239.417,69	35.487.226,91	(13.247.809,22)	133.579.317,90
2037	21.019.510,07	37.097.679,42	(16.078.169,35)	117.501.148,55
2038	19.575.312,02	38.948.507,80	(19.373.195,78)	98.127.952,77
2039	17.872.278,43	40.409.976,80	(22.537.698,37)	75.590.254,40
2040	16.168.173,00	41.638.761,02	(25.470.588,02)	50.119.666,39
2041	14.186.018,89	43.418.669,87	(29.232.650,99)	20.887.015,40
2042	12.847.221,86	44.270.867,85	(31.423.645,99)	(10.536.630,59)
2043	12.674.357,83	44.538.992,87	(31.864.635,04)	(42.401.265,63)
2044	12.688.777,60	44.243.822,45	(31.555.044,85)	(73.956.310,47)
2045	12.636.851,27	43.124.409,78	(30.487.558,51)	(104.443.868,98)
2046	12.615.866,74	44.262.808,49	(31.646.941,75)	(136.090.810,73)
2047	12.639.328,93	44.356.455,15	(31.717.126,22)	(167.807.936,95)
2048	12.622.547,08	44.237.905,63	(31.615.358,55)	(199.423.295,50)
2049	890.785,70	44.167.147,89	(43.276.362,19)	(242.699.657,69)
2050	45.808,86	43.307.204,40	(43.261.395,54)	(285.961.053,23)
2051	41.891,39	42.432.089,10	(42.390.197,71)	(328.351.250,94)



Continuação (...)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2052	15.563,51	41.572.395,38	(41.556.831,87)	(369.908.082,81)
2053	4.463,51	40.764.720,39	(40.760.256,88)	(410.668.339,69)
2054	-	40.073.536,75	(40.073.536,75)	(450.741.876,44)
2055	-	39.144.211,29	(39.144.211,29)	(489.886.087,73)
2056	-	37.679.220,06	(37.679.220,06)	(527.565.307,79)
2057	-	36.909.686,67	(36.909.686,67)	(564.474.994,46)
2058	-	35.801.428,28	(35.801.428,28)	(600.276.422,74)
2059	-	34.111.147,88	(34.111.147,88)	(634.387.570,63)
2060	-	33.040.296,00	(33.040.296,00)	(667.427.866,62)
2061	-	31.254.373,09	(31.254.373,09)	(698.682.239,72)
2062	-	29.462.194,80	(29.462.194,80)	(728.144.434,52)
2063	-	28.063.185,64	(28.063.185,64)	(756.207.620,16)
2064	-	26.301.447,06	(26.301.447,06)	(782.509.067,21)
2065	-	24.975.129,71	(24.975.129,71)	(807.484.196,92)
2066	-	22.827.540,14	(22.827.540,14)	(830.311.737,06)
2067	-	20.295.466,64	(20.295.466,64)	(850.607.203,70)
2068	-	17.925.955,99	(17.925.955,99)	(868.533.159,68)
2069	-	15.552.136,64	(15.552.136,64)	(884.085.296,33)
2070	-	13.215.523,90	(13.215.523,90)	(897.300.820,23)
2071	-	11.405.928,08	(11.405.928,08)	(908.706.748,31)
2072	-	9.599.123,74	(9.599.123,74)	(918.305.872,04)
2073	-	7.695.434,30	(7.695.434,30)	(926.001.306,34)
2074	-	5.842.956,78	(5.842.956,78)	(931.844.263,12)
2075	-	4.961.213,76	(4.961.213,76)	(936.805.476,88)
2076	-	3.593.300,15	(3.593.300,15)	(940.398.777,03)
2077	-	2.865.259,72	(2.865.259,72)	(943.264.036,75)
2078	-	2.065.579,57	(2.065.579,57)	(945.329.616,32)
2079	-	1.775.094,75	(1.775.094,75)	(947.104.711,07)
2080	-	1.316.223,02	(1.316.223,02)	(948.420.934,08)
2081	-	1.115.604,54	(1.115.604,54)	(949.536.538,62)
2082	-	955.799,57	(955.799,57)	(950.492.338,20)
2083	-	848.381,85	(848.381,85)	(951.340.720,04)
2084	-	765.820,50	(765.820,50)	(952.106.540,55)
2085	-	773.478,71	(773.478,71)	(952.880.019,26)
2086	-	781.213,50	(781.213,50)	(953.661.232,76)
2087	-	789.025,63	(789.025,63)	(954.450.258,39)
2088	-	796.915,89	(796.915,89)	(955.247.174,28)
2089	-	804.885,05	(804.885,05)	(956.052.059,32)
2090	-	812.933,90	(812.933,90)	(956.864.993,22)