



LEI DE DIRETRIZES ORÇAMENTÁRIAS – LDO 2013 - ANEXO DE METAS FISCAIS – VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = (Saldo financeiro do exercício anterior - c)
2.013				73.069.533,99
2.014	11.420.783,51	3.706.419,27	7.714.364,25	80.783.898,24
2.015	11.705.656,09	4.272.572,12	7.433.083,97	88.216.982,21
2.016	12.131.170,31	4.610.410,44	7.520.759,86	95.737.742,07
2.017	12.598.280,65	4.848.516,30	7.749.764,36	103.487.506,43
2.018	13.064.781,36	5.362.037,07	7.702.744,29	111.190.250,72
2.019	13.517.142,64	5.926.917,38	7.590.225,27	118.780.475,99
2.020	13.988.793,02	6.396.476,58	7.592.316,45	126.372.792,43
2.021	14.412.996,74	7.028.829,00	7.384.167,75	133.756.960,18
2.022	14.703.003,62	8.043.251,50	6.659.752,12	140.416.712,29
2.023	15.043.911,06	8.793.944,38	6.249.966,68	146.666.678,98
2.024	15.275.920,79	9.779.186,65	5.496.734,14	152.163.413,12
2.025	15.489.419,37	10.660.144,22	4.829.275,15	156.992.688,26
2.026	15.706.095,68	11.362.631,34	4.343.464,34	161.336.152,60
2.027	15.920.757,64	12.054.235,63	3.866.522,02	165.202.674,62
2.028	16.010.696,31	12.904.643,31	3.106.053,00	168.308.727,62
2.029	16.058.704,18	13.749.909,58	2.308.794,60	170.617.522,22
2.030	15.820.059,93	15.038.672,90	781.387,03	171.398.909,25
2.031	15.589.875,76	16.029.692,88	(439.817,13)	170.959.092,13
2.032	15.268.925,58	17.006.641,78	(1.737.716,19)	169.221.375,94
2.033	14.778.900,94	18.312.749,56	(3.533.848,62)	165.687.527,32
2.034	14.227.370,46	19.495.065,24	(5.267.694,78)	160.419.832,54
2.035	13.529.475,38	20.506.199,91	(6.976.724,53)	153.443.108,01
2.036	12.798.747,29	21.474.935,94	(8.676.188,64)	144.766.919,36
2.037	11.841.880,56	22.878.056,39	(11.036.175,83)	133.730.743,53
2.038	10.747.781,59	24.208.650,44	(13.460.868,84)	120.269.874,68
2.039	9.619.830,45	24.931.046,95	(15.311.216,50)	104.958.658,18
2.040	8.404.519,04	25.502.609,20	(17.098.090,17)	87.860.568,01
2.041	7.030.285,97	26.332.564,73	(19.302.278,77)	68.558.289,25
2.042	5.601.184,03	26.929.247,88	(21.328.063,85)	47.230.225,39
2.043	4.134.437,86	27.543.739,85	(23.409.301,99)	23.820.923,40
2.044	2.665.547,57	27.080.433,26	(24.414.885,69)	(593.962,29)
2.045	2.586.066,31	27.781.652,83	(25.195.586,52)	(25.789.548,81)
2.046	2.447.305,42	27.839.805,40	(25.392.499,98)	(51.182.048,79)
2.047	2.388.755,09	27.516.865,00	(25.128.109,91)	(76.310.158,69)
2.048	2.317.775,34	27.307.762,48	(24.989.987,14)	(101.300.145,83)
2.049	43.543,89	26.880.521,23	(26.836.977,34)	(128.137.123,18)
2.050	30.472,05	26.526.806,44	(26.496.334,38)	(154.633.457,56)



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	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = (Saldo financeiro do exercício anterior - c)
2.051	27.260,97	25.837.844,39	(25.810.583,42)	(180.444.040,98)
2.052	12.320,68	25.015.140,95	(25.002.820,27)	(205.446.861,25)
2.053	8.318,20	24.473.438,73	(24.465.120,54)	(229.911.981,79)
2.054	4.779,05	23.717.452,61	(23.712.673,57)	(253.624.655,35)
2.055	-	22.665.213,44	(22.665.213,44)	(276.289.868,79)
2.056	-	21.932.817,97	(21.932.817,97)	(298.222.686,76)
2.057	-	20.762.345,02	(20.762.345,02)	(318.985.031,78)
2.058	-	19.671.550,99	(19.671.550,99)	(338.656.582,77)
2.059	-	18.575.245,08	(18.575.245,08)	(357.231.827,85)
2.060	-	17.536.664,14	(17.536.664,14)	(374.768.491,99)
2.061	-	16.384.292,07	(16.384.292,07)	(391.152.784,07)
2.062	-	15.024.173,17	(15.024.173,17)	(406.176.957,23)
2.063	-	13.696.144,53	(13.696.144,53)	(419.873.101,77)
2.064	-	12.556.216,18	(12.556.216,18)	(432.429.317,95)
2.065	-	10.971.765,17	(10.971.765,17)	(443.401.083,12)
2.066	-	9.242.458,10	(9.242.458,10)	(452.643.541,22)
2.067	-	8.094.214,60	(8.094.214,60)	(460.737.755,82)
2.068	-	6.915.260,02	(6.915.260,02)	(467.653.015,83)
2.069	-	5.639.962,12	(5.639.962,12)	(473.292.977,95)
2.070	-	4.232.962,64	(4.232.962,64)	(477.525.940,60)
2.071	-	3.539.260,75	(3.539.260,75)	(481.065.201,34)
2.072	-	2.661.594,18	(2.661.594,18)	(483.726.795,52)
2.073	-	2.159.923,93	(2.159.923,93)	(485.886.719,46)
2.074	-	1.779.256,87	(1.779.256,87)	(487.665.976,33)
2.075	-	1.558.114,48	(1.558.114,48)	(489.224.090,81)
2.076	-	1.330.857,13	(1.330.857,13)	(490.554.947,94)
2.077	-	1.270.774,51	(1.270.774,51)	(491.825.722,44)
2.078	-	1.173.903,17	(1.173.903,17)	(492.999.625,61)
2.079	-	1.136.649,78	(1.136.649,78)	(494.136.275,39)
2.080	-	1.142.581,00	(1.142.581,00)	(495.278.856,40)
2.081	-	1.148.571,53	(1.148.571,53)	(496.427.427,93)
2.082	-	1.154.621,97	(1.154.621,97)	(497.582.049,90)
2.083	-	1.160.732,91	(1.160.732,91)	(498.742.782,81)
2.084	-	1.166.904,96	(1.166.904,96)	(499.909.687,78)
2.085	-	1.173.138,73	(1.173.138,73)	(501.082.826,51)
2.086	-	1.179.434,84	(1.179.434,84)	(502.262.261,35)
2.087	-	1.185.793,91	(1.185.793,91)	(503.448.055,27)
2.088	-	1.192.216,57	(1.192.216,57)	(504.640.271,84)
2.089	-	1.198.703,46	(1.198.703,46)	(505.838.975,30)