



LEI DE DIRETRIZES ORÇAMENTÁRIAS – LDO 2013 - ANEXO DE METAS FISCAIS – VI

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = (Saldo financeiro)
2.012				71.238.471,21
2.013	8.723.887,90	3.321.656,65	5.402.231,25	76.640.702,46
2.014	8.915.242,76	3.662.071,71	5.253.171,05	81.893.873,51
2.015	9.243.422,49	3.756.365,25	5.487.057,24	87.380.930,75
2.016	9.556.104,70	3.935.691,70	5.620.413,00	93.001.343,74
2.017	9.855.429,37	4.175.924,93	5.679.504,44	98.680.848,18
2.018	10.134.324,76	4.495.824,75	5.638.500,01	104.319.348,19
2.019	10.433.950,76	4.747.215,17	5.686.735,58	110.006.083,77
2.020	10.643.155,81	5.236.445,04	5.406.710,77	115.412.794,54
2.021	10.886.848,80	5.605.876,85	5.280.971,95	120.693.766,49
2.022	11.023.801,60	6.282.285,42	4.741.516,18	125.435.282,67
2.023	11.203.764,33	6.725.672,50	4.478.091,84	129.913.374,51
2.024	11.366.734,47	7.174.747,09	4.191.987,38	134.105.361,89
2.025	11.462.659,94	7.747.904,56	3.714.755,38	137.820.117,27
2.026	11.557.203,88	8.181.970,37	3.375.233,51	141.195.350,77
2.027	11.675.635,55	8.531.670,30	3.143.965,25	144.339.316,03
2.028	11.725.879,75	8.949.479,12	2.776.400,63	147.115.716,66
2.029	11.744.985,95	9.417.148,39	2.327.837,55	149.443.554,21
2.030	11.727.973,64	9.934.535,35	1.793.438,29	151.236.992,50
2.031	11.540.527,26	10.838.786,02	701.741,25	151.938.733,75
2.032	11.434.777,14	11.308.807,22	125.969,92	152.064.703,67
2.033	11.281.055,19	11.846.850,41	(565.795,21)	151.498.908,46
2.034	10.923.815,40	12.884.057,02	(1.960.241,61)	149.538.666,84
2.035	10.581.308,56	13.361.545,36	(2.780.236,80)	146.758.430,04
2.036	10.129.210,15	14.166.626,93	(4.037.416,78)	142.721.013,26
2.037	9.583.809,95	15.115.928,08	(5.532.118,14)	137.188.895,12
2.038	8.962.578,94	15.949.089,18	(6.986.510,24)	130.202.384,89
2.039	8.291.715,97	16.405.419,61	(8.113.703,65)	122.088.681,24
2.040	7.602.238,24	16.762.916,91	(9.160.678,66)	112.928.002,58
2.041	6.902.788,68	17.081.267,67	(10.178.478,99)	102.749.523,59
2.042	6.148.803,16	17.235.851,00	(11.087.047,84)	91.662.475,75
2.043	5.340.937,96	17.119.289,91	(11.778.351,95)	79.884.123,80
2.044	4.522.551,79	17.685.750,15	(13.163.198,36)	66.720.925,44
2.045	3.591.160,06	17.959.415,95	(14.368.255,89)	52.352.669,55
2.046	2.647.970,17	17.980.590,06	(15.332.619,88)	37.020.049,66
2.047	1.714.583,18	17.670.118,25	(15.955.535,08)	21.064.514,59
2.048	249.704,33	17.721.551,23	(17.471.846,90)	3.592.667,69
2.049	14.796,43	17.536.021,43	(17.521.225,00)	(13.928.557,31)



EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = (Saldo financeiro do exercício anterior - c)
2.050	4.027,78	17.359.065,97	(17.355.038,19)	(31.283.595,50)
2.051	4.068,06	16.893.376,93	(16.889.308,88)	(48.172.904,38)
2.052	-	16.301.286,65	(16.301.286,65)	(64.474.191,03)
2.053	-	15.962.450,74	(15.962.450,74)	(80.436.641,77)
2.054	-	15.515.722,61	(15.515.722,61)	(95.952.364,38)
2.055	-	14.693.919,42	(14.693.919,42)	(110.646.283,79)
2.056	-	14.341.825,66	(14.341.825,66)	(124.988.109,45)
2.057	-	13.559.064,43	(13.559.064,43)	(138.547.173,89)
2.058	-	12.889.444,34	(12.889.444,34)	(151.436.618,22)
2.059	-	12.056.925,37	(12.056.925,37)	(163.493.543,59)
2.060	-	11.348.431,77	(11.348.431,77)	(174.841.975,36)
2.061	-	10.478.824,14	(10.478.824,14)	(185.320.799,50)
2.062	-	9.770.053,29	(9.770.053,29)	(195.090.852,79)
2.063	-	9.167.006,32	(9.167.006,32)	(204.257.859,11)
2.064	-	8.208.946,84	(8.208.946,84)	(212.466.805,95)
2.065	-	7.248.246,70	(7.248.246,70)	(219.715.052,64)
2.066	-	6.152.382,76	(6.152.382,76)	(225.867.435,41)
2.067	-	5.352.253,18	(5.352.253,18)	(231.219.688,58)
2.068	-	4.739.947,14	(4.739.947,14)	(235.959.635,73)
2.069	-	3.720.313,81	(3.720.313,81)	(239.679.949,54)
2.070	-	2.886.597,11	(2.886.597,11)	(242.566.546,65)
2.071	-	2.552.743,96	(2.552.743,96)	(245.119.290,61)
2.072	-	1.931.115,76	(1.931.115,76)	(247.050.406,37)
2.073	-	1.449.580,14	(1.449.580,14)	(248.499.986,51)
2.074	-	1.239.924,73	(1.239.924,73)	(249.739.911,24)
2.075	-	1.138.784,87	(1.138.784,87)	(250.878.696,10)
2.076	-	1.032.284,15	(1.032.284,15)	(251.910.980,25)
2.077	-	1.037.369,58	(1.037.369,58)	(252.948.349,83)
2.078	-	1.042.505,87	(1.042.505,87)	(253.990.855,70)
2.079	-	1.047.693,52	(1.047.693,52)	(255.038.549,22)
2.080	-	1.052.933,05	(1.052.933,05)	(256.091.482,27)
2.081	-	1.058.224,97	(1.058.224,97)	(257.149.707,24)
2.082	-	1.063.569,82	(1.063.569,82)	(258.213.277,06)
2.083	-	1.068.968,11	(1.068.968,11)	(259.282.245,17)
2.084	-	1.074.420,38	(1.074.420,38)	(260.356.665,55)
2.085	-	1.079.927,18	(1.079.927,18)	(261.436.592,73)
2.086	-	1.085.489,04	(1.085.489,04)	(262.522.081,78)
2.087	-	1.091.106,53	(1.091.106,53)	(263.613.188,31)
2.088	-	1.096.780,19	(1.096.780,19)	(264.709.968,49)