



LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO 10 - RPPS PROJEÇÃO ATUARIAL DO RPPS - PLANO PREVIDENCIÁRIO

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2018				162.936.196,94
2019	28.309.233,20	9.115.512,74	19.193.720,47	182.129.917,41
2020	28.515.030,36	10.100.020,27	18.415.010,09	200.544.927,49
2021	29.786.236,19	10.726.992,51	19.059.243,68	219.604.171,17
2022	31.464.982,04	11.666.744,20	19.798.237,84	239.402.409,01
2023	32.873.991,03	13.555.548,07	19.318.442,96	258.720.851,97
2024	34.507.637,76	14.751.459,84	19.756.177,92	278.477.029,89
2025	36.205.161,40	15.906.200,62	20.298.960,78	298.775.990,67
2026	38.442.202,55	17.585.915,77	20.856.286,79	319.632.277,45
2027	40.923.775,35	18.682.836,92	22.240.938,43	341.873.215,88
2028	43.079.065,04	20.995.050,56	22.084.014,48	363.957.230,36
2029	45.351.917,75	22.890.752,85	22.461.164,89	386.418.395,25
2030	47.722.049,63	24.613.237,14	23.108.812,48	409.527.207,74
2031	49.786.486,97	27.074.701,03	22.711.785,94	432.238.993,68
2032	51.816.506,90	30.029.736,80	21.786.770,10	454.025.763,79
2033	53.842.302,97	32.807.539,13	21.034.763,84	475.060.527,62
2034	56.175.078,96	34.766.168,66	21.408.910,30	496.469.437,92
2035	57.261.831,99	37.676.900,49	19.584.931,50	516.054.369,42
2036	57.685.413,02	40.264.549,67	17.420.863,35	533.475.232,77
2037	57.704.591,12	44.054.923,80	13.649.667,32	547.124.900,09
2038	57.549.537,90	47.337.760,37	10.211.777,53	557.336.677,62
2039	57.485.845,46	49.918.874,29	7.566.971,17	564.903.648,79
2040	57.323.787,68	52.540.885,85	4.782.901,83	569.686.550,62
2041	56.752.539,75	55.397.457,12	1.355.082,63	571.041.633,25
2042	56.286.668,68	57.142.195,40	(855.526,72)	570.186.106,53
2043	55.780.585,98	58.693.186,02	(2.912.600,04)	567.273.506,49
2044	55.335.176,21	60.360.256,99	(5.025.080,78)	562.248.425,71
2045	54.674.346,83	62.106.941,80	(7.432.594,97)	554.815.830,74
2046	54.008.767,44	62.975.453,38	(8.966.685,94)	545.849.144,80
2047	53.503.075,51	62.366.527,36	(8.863.451,85)	536.985.692,95
2048	52.748.859,10	63.496.154,98	(10.747.295,88)	526.238.397,07
2049	29.804.743,37	62.313.370,08	(32.508.626,72)	493.729.770,35
2050	27.605.076,25	64.119.244,21	(36.514.167,95)	457.215.602,40
2051	25.173.786,60	64.061.387,59	(38.887.600,99)	418.328.001,41
2052	22.710.884,82	64.099.419,24	(41.388.534,42)	376.939.466,99
2053	20.210.932,37	63.765.874,27	(43.554.941,90)	333.384.525,08
2054	16.438.014,34	62.964.364,55	(46.526.350,20)	286.858.174,88
2055	13.611.308,13	62.320.143,06	(48.708.834,93)	238.149.339,95



Continuação (...)

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2056	10.693.291,18	61.597.815,43	(50.904.524,25)	187.244.815,70
2057	7.656.109,49	60.969.188,20	(53.313.078,70)	133.931.737,00
2058	4.491.204,98	59.950.554,89	(55.459.349,91)	78.472.387,09
2059	1.240.023,68	57.910.685,15	(56.670.661,47)	21.801.725,63
2060	-	56.825.714,99	(56.825.714,99)	(35.023.989,36)
2061	-	55.260.740,33	(55.260.740,33)	(90.284.729,69)
2062	-	52.996.898,02	(52.996.898,02)	(143.281.627,72)
2063	-	51.276.070,80	(51.276.070,80)	(194.557.698,52)
2064	-	49.270.295,82	(49.270.295,82)	(243.827.994,34)
2065	-	46.548.585,82	(46.548.585,82)	(290.376.580,16)
2066	-	43.971.986,35	(43.971.986,35)	(334.348.566,51)
2067	-	40.854.085,19	(40.854.085,19)	(375.202.651,70)
2068	-	37.983.533,28	(37.983.533,28)	(413.186.184,98)
2069	-	35.423.024,85	(35.423.024,85)	(448.609.209,83)
2070	-	32.096.679,33	(32.096.679,33)	(480.705.889,16)
2071	-	29.173.804,31	(29.173.804,31)	(509.879.693,47)
2072	-	25.674.392,82	(25.674.392,82)	(535.554.086,29)
2073	-	22.601.364,25	(22.601.364,25)	(558.155.450,54)
2074	-	19.867.713,59	(19.867.713,59)	(578.023.164,13)
2075	-	17.254.744,82	(17.254.744,82)	(595.277.908,95)
2076	-	14.241.345,47	(14.241.345,47)	(609.519.254,41)
2077	-	11.391.079,18	(11.391.079,18)	(620.910.333,59)
2078	-	10.225.788,62	(10.225.788,62)	(631.136.122,21)
2079	-	8.185.236,63	(8.185.236,63)	(639.321.358,84)
2080	-	6.543.364,33	(6.543.364,33)	(645.864.723,17)
2081	-	5.174.256,65	(5.174.256,65)	(651.038.979,82)
2082	-	4.271.878,56	(4.271.878,56)	(655.310.858,37)
2083	-	3.480.274,99	(3.480.274,99)	(658.791.133,37)
2084	-	3.054.959,52	(3.054.959,52)	(661.846.092,88)
2085	-	2.553.905,35	(2.553.905,35)	(664.399.998,23)
2086	-	2.111.564,73	(2.111.564,73)	(666.511.562,96)
2087	-	1.731.171,37	(1.731.171,37)	(668.242.734,32)
2088	-	1.344.165,62	(1.344.165,62)	(669.586.899,94)
2089	-	1.116.971,77	(1.116.971,77)	(670.703.871,71)
2090	-	694.756,25	(694.756,25)	(671.398.627,96)
2091	-	689.735,60	(689.735,60)	(672.088.363,56)
2092	-	556.934,70	(556.934,70)	(672.645.298,26)
2093	-	560.409,73	(560.409,73)	(673.205.707,98)
2094	-	563.919,50	(563.919,50)	(673.769.627,49)